

Policy and Resources Committee Work Plan 2017-18

March 2017 - This is an outline plan to facilitate forward planning of reports to the P&R Committee.					
16 March 2017	Report Title	Dept/Section	How Often?	Date Due	Comments
	Financial Monitoring Pack Summary – will include links to: <ul style="list-style-type: none"> • Financial Monitoring Pack Summary • Revenue Budget Monitoring • Monitoring of Service Choices Savings • Monitoring of Financial Risks • Capital Plan Monitoring • Treasury Monitoring • Reserves and Balances 	Strategic Finance	Every Meeting	14 February 2017	
	Performance Report - FQ3 2016-17	Customer Services		14 February 2017	
	Community Council Annual By-Election 2016	Customer Services		14 February 2017	
	Scottish Government Funding for Welfare Reform and Discretionary Housing Payments – Report on Spend to date and Future Proposals	Customer Services		14 February 2017	
	Argyll & Bute Employability Team – Update on Financial Position & Service Provision	Development and Infrastructure		14 February 2017	
	Single Investment Plan: Rural Growth Deal	Development and Infrastructure		14 February 2017	
	Update On The Progress Of Discover Space UK (DSUK)	Development and Infrastructure		14 February 2017	
	Lorn Arc Update	Development and Infrastructure		14 February 2017	

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	Surplus CHORD Funds	Recommendation from MAKI 1 February 2017		14 February 2017	
	Better Regulation: Argyll and Bute Council Enforcement Policy	Recommendation from PPSL 22 February 2017		14 February 2017	
Future Items – date to be determined					
	SOA Delivery Plan Review	Community Services			To come to future meeting – most likely June 2016.
	IHR Policies: <ul style="list-style-type: none"> Recruitment and Selection Policy Maximising Attendance Policy 	Improvement and HR	As required		<ul style="list-style-type: none"> To come in 2017/18 To come in 2017/18
	Update on Operation and Performance of the Tarbert and Lochgilphead Regeneration Fund	Development and Infrastructure			
	Business Cases for Tarbert and Lochgilphead Regeneration Fund	Development and Infrastructure			